

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT		1. CONTRACT ID CODE	PAGE OF PAGES ONE FOUR
2. AMENDMENT/MODIFICATION NO. P00002	3. EFFECTIVE DATE 2001 MAR 28	4. REQUISITION/PURCHASE REQ. NO. SEE BLOCK 12	5. PROJECT NO. (if applicable)
6. USED BY FLEET & INDUSTRIAL SUPPLY CENTER NORFOLK DET WASHINGTON DC CODE 02W1.3 1014 N STREET SE SUITE 400 WASHINGTON NAVY YARD DC 20374-5014 ATTN: C. KNORR 202.433.3936	CODE N00600	7. ADMINISTERED BY (if other than item 6) SEE BLOCK 6	CODE N00600
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State, and ZIP Code) KPMG CONSULTING, LLC 1676 INTERNATIONAL DRIVE McLEAN VA 22102-4828		ATTN: C. KNORR DSN 288.3936 FAX 202.433.0038	
CODE 1N8U9		FACILITY CODE DUNS 125590674	
9A. AMENDMENT OF SOLICITATION NO.		9B. DATED (SEE ITEM 11)	
10A. MODIFICATION OF CONTRACT/ORDER NO. GS-23F-9796H, N00600-00-F-2624		10B. DATED (SEE ITEM 13) 2000 AUG 21	
11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS			
The above numbered solicitation is amended as set forth in item 14. The hour and date specified for receipt of Offers <input type="checkbox"/> is extended. <input type="checkbox"/> is not extended.			
Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter of telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.			
12. ACCOUNTING AND APPROPRIATION DATA (if required) FUNDING DOC # M00087-00-MP-60036-001: ACRN --AA-- NO CHANGE IN OBLIGATED AMOUNT FUNDING DOC # N41421-01-RC-00065-000: CRN --AB--: 1711804 12TA 252 41421 068892 2D C00065 41421102598Q INCREASE: \$49,879.88			
13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.			
A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. BIR 10A			
B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b);			
C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:			
X D. OTHER (Specify type of modification and authority) N802 PGM MGR: SOW AMNDT DTD 20 FEB 01; CONTRACTOR: PROPOSAL DTD 05 MAR 01; CONTRACT: SOW PARAs 5.1.1, 5.6.2			
E. IMPORTANT: Contractor <input checked="" type="checkbox"/> is not, <input type="checkbox"/> is required to sign this document and return _____ copies to the issuing office.			
14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.) PURPOSE: PER BLOCK 13.D, TO AMEND STATEMENT OF WORK AND FUND AMENDED TASKING			
A. BASIC TASK ORDER, PAGE # 2 (SECTION B - THE SCHEDULE- ITEMS, QUANTITIES, PRICES): LOT I: INSERT CLIN 0001BA (REPLACEMENT PAGES ATTACHED AS PAGES # 2 & # 3 TO THIS MOD # P00002, SEE CHANGE BAR IN RIGHT MARGIN)			
B. BASIC ORDER, PAGE # 9: INSERT AMENDED TASKING PARAGRAPH 5.6.3 (REPLACEMENT PAGE ATTACHED AS PAGE # 4 TO THIS MOD # P00002, SEE CHANGE BAR IN RIGHT MARGIN)			
C. THE VALUE OF LOT I ON THIS CONTRACT IS HEREBY INCREASED FROM: \$858,519.76 BY: \$49,879.88 TO: \$908,399.64. TOTAL CEILING PRICE SIMILARLY RAISED TO: \$2,836,815.16			
QUESTIONS MAY BE DIRECTED TO N00600, OFFICE CODE 02W1.3K, C. KNORR 202.433.3936, as provided herein, all terms and conditions of the document referenced in item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.			
15A. NAME AND TITLE OF SIGNER (Type or Print) C. P. KNORR, CONTRACTING OFFICER		15B. NAME AND TITLE OF CONTRACTING OFFICER (Type or Print) C. P. KNORR, CONTRACTING OFFICER	
15C. DATE SIGNED 28 MAR 01		15D. DATE SIGNED 28 MAR 01	
15E. CONTRACT OFFICER'S (Signature of person authorized to sign)		15F. UNITED STATES OF AMERICA (Signature of Contracting Officer)	

NSN 7540-01-102-0070

STANDARD FORM 30 (REV. 10-83)

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CONTINUATION SHEET		REFERENCE NO. OF DOCUMENT BEING CONTINUED N00600-00-F-2624-P00002		PAGE # 2 of 15	
NAME OF OFFEROR OR CONTRACTOR		VIA: GSA SCHEDULE NUMBER GS-23F-9798H			
KPMG CONSULTING, LLC		McLEAN VA			
ITEM #	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
SECTION B- THE SCHEDULE- ITEMS, QUANTITIES, PRICES					
LOT I - BASE YEAR					
PERIOD OF PERFORMANCE: 21 AUG 2000 THRU 31 AUG 2001					
0001	TECHNICAL SUPPORT SVCS TO DEPT OF THE NAVY FYDP IMPROVEMENT: PPBS BPR IAW: STATEMENT OF WORK. INDIVIDUAL SUB-CLIN ESTIMATED QUANTITIES MAY BE EXCEEDED. HOWEVER, THE TOTAL CEILING PRICE OF THE TASK ORDER SHALL NOT BE EXCEEDED.				
0001AA	PRINCIPAL, GFY 2000 (AWARD DATE THRU 30 SEP 00)	0016	HR	\$247.36	\$3,957.76
0001AB	SENIOR MANAGER, GFY 2000 (AWD DATE THRU 30 SEP 00)	0104	HR	\$196.75	\$20,462.00
0001AC	RESERVED				
0001AD	SENIOR CONSULTANT, GFY 2000 (AWD DT THRU 30 SEP 00)	0240	HR	\$122.22	\$29,332.80
0001AE	CONSULTANT, GFY 2000 (AWARD DATE THRU 30 SEP 00)	0600	HR	\$102.53	\$61,518.00
0001AF	ADMINISTRATIVE SUPPORT, GFY 2000 (AWARD THRU 30 SEP 00)	0320	HR	\$64.94	\$20,780.80
0001AG	PRINCIPAL, GFY 2001 (01 OCT 00 THRU 31 AUG 01)	0080	HR	\$257.25	\$20,580.00
0001AH	SENIOR MANAGER, GFY 2001 (01 OCT 00 THRU 31 AUG 01)	0520	HR	\$204.62	\$106,402.40
0001AJ	RESERVED				
0001AK	SENIOR CONSULTANT, GFY 2001 (01 OCT 00 THRU 31 AUG 01)	1200	HR	\$127.11	\$152,532.00
0001AL	CONSULTANT, GFY 2001 (01 OCT 00 THRU 31 AUG 01)	3000	HR	\$106.63	\$319,890.00
0001AM	ADMINISTRATIVE SUPPORT, GFY 2001 (01 OCT 00 - 31 AUG 01)	1600	HR	\$67.54	\$108,064.00
	ESTIMATED HOURLY LABOR	7680	HR		\$843,519.76
0001BA	SPECIAL STUDY, BUDGET EXHIBIT PUBLICATION (FIXED PRICE SUB-TASK PROJECT IAW SOW PARA 5.6.3)	1	LO	NTE	\$49,879.88
0002	OTHER DIRECT COSTS (ODCs) (COST REIMBURSEABLE, NON-FEE BEARING, INCLUSIVE OF G&A)				
0002AA	TRAVEL (IAW: JOINT TRAVEL REGULATIONS)	1	LO	NTE	\$10,000.00
0002AB	MATERIAL	1	LO	NTE	\$5,000.00
	TOTAL FOR LOT I				\$908,399.64
INCORPORATED BY REF: PROPOSAL DTD 17 JUL 00 AMNDT DTD 09 MAR 01					
IAW = IN ACCORDANCE WITH NTE = NOT-TO-EXCEED					

NSN 7540-01-152-8067

OPTIONAL FORM 336 (4-86)

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" REPLACEMENT PAGE # 2 "

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CONTINUATION SHEET		REFERENCE NO. OF DOCUMENT BEING CONTINUED N00600-00-F-2624-P00002		PAGE # 4 of 15	
NAME OF OFFEROR OR CONTRACTOR		VIA: GSA SCHEDULE NUMBER GS-23F-9796H			
KPMG CONSULTING, LLC		McLEAN VA			
ITEM #	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
SECTION B- THE SCHEDULE- ITEMS, QUANTITIES, PRICES					
LOT III - OPTION YEAR II PERIOD OF PERFORMANCE: 01 SEP 2002 THRU 31 AUG 2003					
0201	TECHNICAL SUPPORT SVCS TO DEPT OF THE NAVY FYDP IMPROVEMENT: PPBS BPR IAW: STATEMENT OF WORK. INDIVIDUAL SUB-CLIN ESTIMATED QUANTITIES MAY BE EXCEEDED, HOWEVER, THE TOTAL CEILING PRICE OF THE TASK ORDER SHALL NOT BE EXCEEDED.				
0201AA	PRINCIPAL, GFY 2002 (01 SEP 02 THRU 30 SEP 02)	0016	HR	\$267.54	\$4,280.64
0201AB	SENIOR MANAGER, GFY 2002 (01 SEP 02 THRU 30 SEP 02)	0104	HR	\$212.80	\$22,131.20
0201AC	MANAGER, GFY 2002 (01 SEP 02 THRU 30 SEP 02)	0240	HR	\$169.46	\$40,670.40
0201AD	RESERVED				
0201AE	CONSULTANT, GFY 2002 (01 SEP 02 THRU 30 SEP 02)	0600	HR	\$110.90	\$66,540.00
0201AF	ADMINISTRATIVE SUPPORT, GFY 2002 (01 SEP 02 THRU 30 SEP 02)	0320	HR	\$70.24	\$22,476.80
0201AG	PRINCIPAL, GFY 2003 (01 OCT 02 THRU 31 AUG 03)	0080	HR	\$278.24	\$22,259.20
0201AH	SENIOR MANAGER, GFY 2003 (01 OCT 02 THRU 31 AUG 03)	0520	HR	\$221.31	\$115,081.20
0201AJ	MANAGER, GFY 2003 (01 OCT 02 THRU 31 AUG 03)	1200	HR	\$176.24	\$211,488.00
0201AK	RESERVED				
0201AL	CONSULTANT, GFY 2003 (01 OCT 02 THRU 31 AUG 03)	3000	HR	\$115.34	\$346,020.00
0201AM	ADMINISTRATIVE SUPPORT, GFY 2003 (01 OCT 02 - 31 AUG 03)	1600	HR	\$73.05	\$116,880.00
	ESTIMATED LABOR	7680	HR		\$967,827.44
0202	OTHER DIRECT COSTS (ODCs) (COST REIMBURSEABLE, NON-FEE BEARING, INCLUSIVE OF G&A)				
0202AA	TRAVEL (IAW: JOINT TRAVEL REGULATIONS)	1	LO	NTE	\$10,000.00
0202AB	MATERIAL	1	LO	NTE	\$5,000.00
	TOTAL FOR LOT III				\$982,827.44
	TOTAL CEILING PRICE FOR TASK ORDER				\$2,836,815.16
	INCORPORATED BY REF: PROPOSAL DTD 17 JUL 00 AMNDT DTD 05 MAR 01				
	IAW = IN ACCORDANCE WITH NTE = NOT-TO-EXCEED				

NSN 7540-01-152-8067

OPTIONAL FORM 336 (4-86)

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" REPLACEMENT PAGE # 4 "

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will be on reducing workload while increasing the quality of data submissions including accuracy and reliability of data.

5.6.2. The contractor shall identify opportunities to further automate reporting requirements to OSD.

5.6.3. Special Study of Budget Exhibit Publication

5.6.3.1 The Contractor shall recommend a best fit short term COTS solution to improve the existing budget exhibit publication process. The contractor will: (1) perform an examination of the existing process and environment; and (2) confirm functional requirements. Contractor personnel will examine the budget exhibit management and submission processes related to two primary systems: DONIBIS and JMS. In addition, functional requirements will be confirmed based on an examination of the process and interviews with key FMB personnel. Both the process examination and functional requirements definition will focus on the electronic publishing aspect of the budget process. The contractor will also review potential COTS software solutions, perform preliminary testing of software functionality and compatibility with FMB systems, and recommend a solution.

5.6.3.2 The contractor will implement the COTS software solution identified in task 5.6.3.1. Software identified along with the appropriate number of user licenses will be procured and installed on FMB systems. Software installation will be completed in time for use during the actual budget collection period of the President's Budget submission cycle. User training of up to five FMB users will occur as necessary, and a reference guide will be made available to all users. Contractor personnel will be available during the President's Budget submission cycle to troubleshoot any problems encountered and perform required maintenance and other adjustments as necessary.

5.7 Meetings, Workshops and Conferences

5.7.1 The contractor will provide necessary facilities, logistics and administrative support for meetings, workshops and conferences related to group surveys, interviews in support of PPBS Business Process Review.

6. GOVERNMENT FURNISHED INFORMATION (GFI)

GFI will be provided as necessary to perform any assigned tasking. The data content of PBIS et al (e.g., WINPAT, NBS) comprises both Unclassified (FOUO) and Secret information of the Navy Planning, Programming, and Budgeting System which is designated "predecisional" and is not for dissemination to contractor personnel without specific authorization. This authorization will require individual contracting personnel to sign non-disclosure agreements that will be provided by DoN.

7. GOVERNMENT FURNISHED MATERIAL (GFM)

The Government will provide GFM to the contractor as required to accomplish assigned tasks.

8. GOVERNMENT FURNISHED EQUIPMENT (GFE)

The Government will provide GFE to the contractor as required to perform assigned tasks.

9. TRAVEL REQUIREMENTS

For estimating purposes, the following non-local (Washington DC area) travel requirements are anticipated:

9.1. CONUS Travel:

- Patuxent River, MD (NAVAIR),
- White Oak, MD (NAVSEA),
- Mechanicsburg, PA (NAVSUP),
- New Orleans, LA (COMNAVRESFOR/COMMARFORRES),
- San Diego, CA (SPAWAR),
- Quantico, VA (MARCORSYSCOM/MCCDC/M&RA),
- Albany, GA (MARCORMATCOM/LOGBASES Albany),
- Norfolk, VA (CINCLANTFLT/COMMARFORLANT)

9.2. OCONUS Travel:

- Honolulu, HI (CINCPACFLT/COMMARFORPAC)

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